

**CERTIFICATE**

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Grand River Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	12,000	10,808	1.191
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	237,441	151,451	16.990
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	17,838	13,080	1.467
		8			
FEMA		9			
		9			
Special Machinery		7			
<b>Totals</b>	xxxxxx		267,279	175,339	19.648
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Grand River Township	8,914,364
Cheney	158,633
0	
Total Assessed Valuation	9,072,997
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

CPA Summary
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Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

**CERTIFICATE**

2000

This is to certify that the following items, as stated below, are the unexpended amounts of  
Grand River Township  
 for the year ending December 31, 2014, as shown on the schedule of expenditures and accounts receivable, as approved by the Board of Supervisors for the year 2014, and as the same are shown in the year 2014 and 2015 the  
 Amount of 2014 and 2015 the year ending December 31, 2014, as shown on the schedule of expenditures and accounts receivable, as approved by the Board of Supervisors for the year 2014, and as the same are shown in the year 2014 and 2015 the

Township Accounts	Page No.	2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Adopted Budget	Amount of 2015 Adopted Budget
Competition & Registration Fee 2014	1			
Allowance for 2014 and 2015 Vehicle Tax	2			
Schedule of Transfers	3			
Statement of Assets & Liabilities	4			
Income	5			
General	6	2,500	15,808	
Debt Service	7			
Library	8			
Road	9	27,441	15,654	
Special Fee	10			
Board of Supervisors	11			
Fire Protection	12	2,828	11,082	
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Total Approved Amount	Total Credits Due
Grand River Township	
County	
State	
Total Approved Amount	Total Credits Due

Approved by:

Attest:

Total

Attest:

County Clerk

Notary Public

County Clerk

Special Board Resolution for Mills for years

[illegible]

Table of Contents:		Page No.	2022 Adopted Budget		Current Fiscal Year
			Budget Available for Operating	Balance of 2018 Ad Valorem Tax	
Capitalization to Determine Limit for 2020		3			
Amount of NVT, RVT, and 2020M Vehicle Tax		4			
Schedule of Transfers		4			
Balance of Budget & 2020M Vehicle		4			
Final		5			
General	10-140	6	12,000	0.333	1.9
Title Service	0-11				
Library	12-140				
Road	65-116	7	7,374	15.15	8.89
Special Fund	66-111				
Roads Wagon	112-113				
Road Truck	88-140	8	7,374	15.15	1.46
		9			
		9			
Special Machinery		9			
Totals		10,000	267,740	135,579	19,648
Budget Summary		11			
Net of Expected Realization			Provisional - actual - Net realization capital		16

Final Appraised Valuation:	Current Value of Units
Current Town Taxation:	\$514,565
Change:	25,000
0	
Total Appraised Valuation:	0,000,000
	\$400,000,000

2015.02.18:

2010. 744

1. n: 1

2. 66 6<sup>th</sup> November 2019

Form: 1120

*Chemical Poly*

### U.S. Summary

Special Rate 1 (see below):                      10                      2.0000                      2.0000  
 1.3% copy in \_\_\_\_\_

2004 2005

Grand River Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>162,070</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>162,070</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>631,411</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>459,089</u>	
5b. Personal property 2018	- <u>499,092</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>631,411</u>	
8. Total estimated valuation July 1, 2019	<u>9,393,872</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,762,461</u>	
10. Factor for increase (7 divided by 9)	<u>0.07206</u>	
11. Amount of increase (10 times 3)	+ \$ <u>11,679</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>173,749</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>173,749</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,052</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>177,801</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grand River Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.785	796	0	19	0	12	0	61	0	8	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	17.054	17,298		418		269		1,319		179	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	1.761	1,786		43		28		136		19	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	19.600	19,880		480		309		1,516		206	
Total - 3rd Class City Levies (***)	0.785		0		0		0		0		0

Grand River Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	200	-	-	80-122
Road	Special Machinery	34,537	-	-	68-141g
	Total	34,737	0	0	
	Adjustments*				
	Adjusted Totals	34,737	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grand River Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17	311	295
Receipts:			
Ad Valorem Tax	7,431	6,704	xxxxxxxxxxxxxx
Delinquent Tax	27	0	0
Motor Vehicle Tax	415	916	796
Recreational Vehicle Tax	10	15	19
16/20 M Vehicle Tax	0	702	12
Commercial Vehicle Tax	29	62	61
Watercraft Tax	3	661	8
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,915</b>	<b>9,059</b>	<b>897</b>
<b>Resources Available:</b>	<b>7,932</b>	<b>9,370</b>	<b>1,192</b>
Expenditures:			
Officers Pay	2,913	3,375	6,000
Salaries & Wages	0	0	
Employee Benefits	305	500	1,000
Operating Expenses	2,683	1,200	3,000
Building Maintenance	0	0	
Insurance	1,476	4,000	2,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	200		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	44		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,621</b>	<b>9,075</b>	<b>12,000</b>
Unencumbered Cash Balance Dec 31	311	295	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	7,975	9,075	12,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,000
Tax Required			10,808
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			10,808

CPA Summary



Grand River Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,269	33,972	32,307
Receipts:			
Ad Valorem Tax	128,348	140,821	xxxxxxxxxxxxxx
Delinquent Tax	1,705	0	200
Motor Vehicle Tax	17,424	16,132	17,298
Recreational Vehicle Tax	428	256	418
16/20M Vehicle Tax	275	278	269
Commercial Vehicle Tax	1,187	1,095	1,319
Watercraft Tax	132	136	179
Special Highway/Gasoline Tax	35,498	34,000	34,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>184,997</b>	<b>192,718</b>	<b>53,682</b>
<b>Resources Available:</b>	<b>193,266</b>	<b>226,690</b>	<b>85,990</b>
Expenditures:			
Officers Pay	5,936	20,000	10,000
Salaries & Wages	22,816	28,000	28,000
Employee Benefits	10,728	12,000	14,000
Operating Expenses	16,166	24,000	20,000
Road Materials	23,071	55,383	79,441
Equipment	39,326	49,000	80,000
Insurance	6,708	6,000	6,000
Fire Protection	6		
Cash Forward (2020 column)			
Transfer to Special Machinery	34,537		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>159,294</b>	<b>194,383</b>	<b>237,441</b>
Unencumbered Cash Balance Dec 31	33,972	32,307	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	182,918	194,383	237,441
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		237,441
	Tax Required		151,451
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			151,451

<b>Special Machinery</b>	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	2,553
Transfers from:	
Road Fund	48,234
General Fund (No Levy)	0
General Fund (Gen has Levy)	200
Interest on Idle Funds	614
Other	
<b>Resources Available:</b>	<b>51,601</b>
<b>Total Expenditures</b>	<b>50,921</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>680</b>

**CPA Summary**

Grand River Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,581	444	2,746
Receipts:			
Ad Valorem Tax	12,729	14,545	XXXXXXXXXXXX
Delinquent Tax	171	0	0
Motor Vehicle Tax	1,517	1,600	1,786
Recreational Vehicle Tax	37	2,500	43
16/20M Vehicle Tax	32	28	28
Commercial Vehicle Tax	102	109	136
Watercraft Tax	11	14	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,599</b>	<b>18,796</b>	<b>2,012</b>
<b>Resources Available:</b>	<b>16,180</b>	<b>19,240</b>	<b>4,758</b>
Expenditures:			
City of Cheney	15,736	16,494	17,838
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>15,736</b>	<b>16,494</b>	<b>17,838</b>
Unencumbered Cash Balance Dec 31	444	2,746	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	15,736	16,494	17,838
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		17,838
	Tax Required		13,080
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		13,080

Adopted Budget

<b>0</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary
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Grand River Township

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>FEMA</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	40,427	26,730	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>40,427</b>	<b>26,730</b>	<b>0</b>
Expenditures:			
Salaries & Wages	3,111		
Road Materials	3,307	26,730	
Equipment	7,279		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,697</b>	<b>26,730</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	26,730	0	0
2018/2019/2020 Budget Authority Amount:	13,697	26,730	0

Adopted Budget

<b>0</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Grand River Township**  
**Sedgwick County**

will meet on August 8, 2019 at 7:00 p.m. at Garden Plain Senior Center, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,621	0.934	9,075	0.785	12,000	10,808	1.151
Debt Service							
Library							
Road	159,294	16.456	194,383	17.054	237,441	151,451	16.982
Special Road							
Noxious Weed							
Fire Protection	15,736	1.632	16,494	1.761	17,838	13,080	1.467
FEMA	13,697		26,730				
Special Machinery	50,921						
Totals	247,269	19.022	246,682	19.600	267,279	175,339	19.600
Less: Transfers	34,737		0		0		
Net Expenditure	212,532		246,682		267,279		
Total Tax Levied	149,919		162,070		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,083,089		8,538,356		9,393,872		
Township Assessed Valuation Only					8,918,504		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	210,360	102,197	23,252
Lease Purchase Principal	210,360	102,197	23,252
Total			

\*Tax rates are expressed in mills.

Glen Kohler  
Grand River Township Treasurer



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: Grand River Township  
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,538,356	\$9,393,872
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.